## DALHOUSIE UNIVERSITY

## **Research Support Fund**

Accountability and Public Acknowledgment updated May 2019

Public acknowledgment

The University directs funds to specific research initiatives and the following is a key strategic direction for Dalhousie over the next several years which will require funding support to achieve:

### Expand the opportunities for research, scholarly and artistic work

Direct and attract resources to priority research areas, with local, national and international importance

Attract and retain outstanding professors

Attract and support excellent graduate students and postdoctoral fellows to strengthen the impact of research

Foster undergraduate research

Enhance research with state-of-the-art facilities and resources in accordance with the Institutional Framework for the Support of Research.

The hospitals allocate funding from the Research Support Fund to various initiatives including maintain and revitalize existing research space and equipment; provide systems required to support research; support the administration of new research initiatives; supplement Research Ethics administration; and maintain lab safety and certification requirements.

For 2019/20, the Research Support Fund (RSF) grant to Dalhousie University (including affiliate hospitals) was \$8,454,498, and the RSF Incremental Project Grant (IPG) was \$881,320. These funds were allocated accordingly:

Research Support Fund (\$8,454,498):

Research Facilities	\$3,024,562

Research Resources

## Setting and reporting on institutional performance objectives

5. Identify institutional performance objectives for the grant. Objectives should be in accordance with how the institution chooses to invest its grant in either one, several or all five of the eligible <u>expenditure categories</u>, and must include corresponding indicators and target outcomes:

# Research Support Fund 2019 - 2020

Eligible expenditure category	Output (investment or expense of RSF grant funds)	Performance Objective	Performance Indicator	Target Outcome
Research facilities	Assessment and support for Core Facilities	Promote development and growth of Core research facilities and multi-user space	Core facilities offer centralized research equipment and expert technical support to broader research community	Core facilities provide effective and efficient usage of research resources under a sustainable operations model
Research Resources	Implementation of UniWeb	Simplify management of researcher information	Number of UniWeb users increases	Reduced administration time for researchers
Management and administration of an institution's research enterprise	Contract Business Optimization Analyst to develop a management model for lab facilities	Develop a principles- based management model for research lab facilities operations and sustainability	Research lab facilities adopt standard operating procedures	Long-term operation and sustainability of lab facilities
Management and administration of an institution's research enterprise	Contract Mitacs Account Manager	Support for student research placements with industry	Number of annual Mitacs placements	Increased capacity for work integrated learning through student research
Regulatory requirements and accreditation	Support University Committee on Laboratory Animals (UCLA) members	Support UCLA members professional development and training	Conference attendance	UCLA members are more fully informed of current issues and initiatives

Incremental Project Grant 2019 - 2020

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### SECTION A: APPLICANT INSTITUTION DETAILS

Applicant Institution Dalhousie University

Name Alice Aiken

Title Vice-President, Research and Innovation

Telephone Number 902-494-6513

### SECTION C: ACCOUNTABILITY AND PUBLIC ACKNOWLEDGMENT REQUIREMENTS

 $^{3\!\!/}$  Applicant institutions that are eligible to apply for a Research Support Fund grant at or a bove the value of \$25,000 must meet the progr D P  $\P$  V

#### SECTION D: NO AFFILIATED ORGANIZATIONS

11 1	or any other type of affiliations.	does not have	any healt
	No affiliated hospital(s) or health research	institut e(s)	
	No other affiliated organization(s)		

### SECTION E: AFFILIATED HOSPITAL(S) OR HEALTH RESEARCH INSTITUTE(S)

- 3/4 Indicate in the table below all affiliated research hospitals and health research institutes. Add as many rows to the table as necessary to include all health affiliates.
- 34 The terms and conditions of the program stipulate that official and valid agreements must be negotiated with ALL affiliated research hospitals and health research institutes for the grant year, irrespective of whether or not program funds are being shared with the affiliate. Confirm, by checking in the appropriate box, that a valid agreement for the grant year has been signed with each of these affiliated organizations, or that a valid agreement will be in place prior to any transfer of funds (if applicable). Institutions may be asked to provide a copy of these agreements to the Tri-agency Institutional Programs Secretariat at any time.
- 3/4 If the